Country: Egypt

Integrated Programme to Promote the Rights of Persons with Disabilities in Egypt

UNDAF Outcome:

UNDAF 2007 – 2011, Outcome 1: "By 2011, state's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender disparities, are improved."

Joint Programme Outcomes:

Outcome 1: Support the capacities of law-makers to incorporate the UN Convention on the Rights of Persons with Disabilities into the Egyptian legal framework.

Outcome 2: An implementable National Disability Action Plan is formulated and endorsed by the Government of Egypt.

Outcome 3: A pilot project targeting persons with disabilities is implemented at the community level, through a selected NGO (or a group of NGOs).

Outcome 4: Promote awareness on the rights of persons with disabilities among media and at the community level.

Joint Programme Title: Integrated Programme to Promote the Rights of Persons with Disabilities in Egypt	Total estimated programme budget: Out of which:	US\$ 1,150,000
Joint Programme Duration: <u>48 months</u> (Start/end dates): 2009-2013 Fund Management Option: <i>Parallel</i>	Funded budget: Ministry of Social Solidarity	US\$ 1,000,000 y US\$ 800,000
	• UNDP	US\$ 200,000
	2. Unfunded Budget	US\$ 150,000

1

Names and signatures of national counterparts and participating UN organizations

UN Organizations	National Partners
UN Resident Coordinator: Mr. James Rawley	Minister: H.E. Dr. Ali El Moselhy
Signature	Signature) > 0 How []
UN Agency: <u>UNRC</u>	Institution: Ministry of Social Solidarity
Date:	Date
Country Director: Mr. Mounir Tabet	Minister: H.E.Ms. Fayza Aboulnaga
Signature	Signature
	19000000
UN Agency: <u>UNDP</u>	Institution: Ministry of International Cooperation
Date:	Date
Director: Mr. Youssef Qaryouti	Deputy Assistant Minister for International Cooperation:
Signature	H.E. Amb. Menha Bakhoum
for Mullion:	Monta Sallowers
UN Agency: ILO-SRO Date:	Institution: Ministry of Foreign Affairs
	Date
Representative: Ms. Erma Manoncourt	
Citter Welge	
UN Agency: UNICEF	
Date:	
Representative: Dr. Ahmed Abdel Latif Signature	
UN Agency: <u>WHO</u>	
Date:	



Egypt - Cairo

Report Date: 25/11/2009

Award Id: 00049918

Award Title: Supporting PWD Initiation Plan

2009

00061342 Supporting PWD Project ID Expected Outputs TOTAL **GRAND TOTAL** Incorporating the rights of P **Key Activities** Start Timeframe 1/1/08 31/12/13 End UNDP Ministry of Social Solidarity Ministry of Social Solidarity Responsible Party 04000 04000 04000 Fund UNDP UNDP UNDP Donor 74500 Miscellaneous Expenses 71400 Contractual Services - Individ 71200 International Consultants Planned Budget **Budget Descr** Amount US\$

5,000.00

0.00

5,300.00 5,300.00 300.00



Egypt - Cairo

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Year: 2010

																													00061342 Supporting PWD		Project ID Expected Outputs
			Promoting Awareness									Incorporating the rights of P										Implementing pilot project							Formulating national action i		Key Activities
_												1/1/08																		Start	Timeframe
												31/12/13																		End	Tê
Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	31/12/13 Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity		Responsible Party						
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MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	UNDP	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	UNDP	UNDP	UNDP	UNDP	UNDP	UNDP	UNDP	Donor	
71400	71300	71200	61100	75100	74500	74100	73500	72700	72100	71600	71600	71300	75100	74500	74100	73500	72700	72100	71400	71300	71200	61100	74500	72700	71600	71400	71300	71200	61100		
Contractual Services - Individ	Local Consultants	International Consultants	Salary Costs - NP Staff	Facilities & Administration	Miscellaneous Expenses	Professional Services	Reimbursement Costs	Hospitality/Catering	Contractual Services-Companie	Travel	Travel	Local Consultants	Facilities & Administration	Miscellaneous Expenses	Professional Services	Reimbursement Costs	Hospitality/Catering	Contractual Services-Companie	Contractual Services - Individ	Local Consultants	International Consultants	Salary Costs - NP Staff	Miscellaneous Expenses	Hospitality/Catering	Travel	Contractual Services - Individ	Local Consultants	International Consultants	Salary Costs - NP Staff	Budget Descr	Planned Budget
6,000.00	12,000.00	6,925.29	12,500.00	1,747.57	5,500.00	4,500.00	1.200.00	4,000.00	7,000.00	6,552,43	17,000.00	12,500.00	12,500.00	12,000.00	2,500.00	2,000.00	8,000.00	12,000.00	10,000.00	22,500.00	28,000.00	12,500.00	1,500.00	1,500.00	4,000.00	2,000.00	14,000.00	7,000.00	12,500.00	Amount US\$	



Egypt - Cairo

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2010

279,425.29									GRAND TOTAL
279,425.29									TOTAL
89.55	75100 Facilities & Administration	75100	MOSS	30071	Ministry of Social Solidarity				
2,985.16	74500 Miscellaneous Expenses	74500	SSOM	30071	Ministry of Social Solidarity		- 00		
6,925.29	74500 Miscellaneous Expenses	74500	UNDP	04000	Ministry of Social Solidarity				
5,500.00	72700 Hospitality/Catering	72700	MOSS	30071	Ministry of Social Solidarity				
2,000.00	Travel	71600 Travel	SSOM	30071	Ministry of Social Solidarity			Promoting Awareness	
Amount US\$	Budget Descr		Donor	Fund		End	Start		
	Planned Budget	2			Responsible Party	rame	Timeframe	Key Activities	Project ID Expected Outputs



Egypt - Cairo

Report Date: 25/11/2009

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2011

Ministry of Social Solidarity 30071 MOSS 71400 Centractual Services - Individ 3,000.00 Ministry of Social Solidarity 30071 MOSS 72700 HospitalityCatering 3,000.00 Ministry of Social Solidarity 30071 MOSS 73500 Remitturesment Costs 300.00 Ministry of Social Solidarity 30071 MOSS 71200 International Consultants 22,097.33 Ministry of Social Solidarity 30071 MOSS 71200 International Consultants 20,000.00 Ministry of Social Solidarity 30071 MOSS 71200 International Consultants 20,000.00 Ministry of Social Solidarity 30071 MOSS 71400 Contractual Services - Individ 4,000.00 Ministry of Social Solidarity 30071 MOSS 7200 Contractual Services - Individ 4,000.00 Ministry of Social Solidarity 30071 MOSS 73500 Reimbursament Costs 2,000.00 Ministry of Social Solidarity 30071 MOSS 71500 International Consultants 15,000.00	5,083.95 1,165.05 235,000,00							TOTAL
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30071 MOSS 71400 Contractual Services - Individ 30071 MOSS 72700 Hospitality/Catering 30071 MOSS 73500 Reimbursement Costs	436.89			-	Ministry of Social Solidarity			
30071 MOSS 71400 Contractual Services - Individ 30071 MOSS 72700 Hospitality/Catering	300.00			\dashv	Ministry of Social Solidarity			
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ulating national action Ministry of Social Solidarity 30071 MOSS 71300 Local Consultants 8.263.11	8.263.11	202			Ministry of Social Solidarity		Formulating national action	00061342 Supporting PWD
Start End Fund Donor Budget Descr Amount US\$	Amount US\$	Budget Descr	Donor					
ctivities Timeframe Responsible Party Planned Budget		Planned Budget			Responsible Party	Timeframe	Key Activities	Project ID Expected Outputs



Egypt - Cairo

00049918

Award Id:

Award Title: Supporting PWD Initiation Plan GRAND TOTAL

Report Date: 25/11/2009

235,000.00



Egypt - Cairo

Report Date: 25/11/2009

Award Id: 00049918

Award Title: Supporting PWD Initiation Plan

Year: 2012

Project ID Expected Outputs	Key Activities	Timeframe	ne	Responsible Party				Planned Budget	
		Start	End		Fund	Donor		Budget Descr	Amount US\$
00061342 Supporting PWD	Formulating national action (Ministry of Social Solidarity	30071	SSOM	71300	Local Consultants	10,000.00
				Ministry of Social Solidarity	30071	MOSS	73500	Reimbursement Costs	300.00
				Ministry of Social Solidarity	30071	MOSS	74500	Miscellaneous Expenses	4.263.11
				Ministry of Social Solidarity	30071	SSOM	75100	Facilities & Administration	436.89
	Implementing pilot project			Ministry of Social Solidarity	04000	UNDP	71200	International Consultants	25,000.00
				Ministry of Social Solidarity	04000	UNDP	71300	Local Consultants	30,000,00
				Ministry of Social Solidarity	30071	MOSS	71400	Contractual Services - Individ	15,000.00
				Ministry of Social Solidarity	30071	MOSS	71600	Travel	15,000.00
				Ministry of Social Solidarity	30071	MOSS	73500	Reimbursement Costs	2,000.00
				Ministry of Social Solidarity	30071	MOSS	74500	Miscellaneous Expenses	10,087.37
				Ministry of Social Solidarity	30071	SSOM	75100	Facilities & Administration	2,912.62
	Incorporating the rights of P	1/1/08	31/12/13	31/12/13 Ministry of Social Solidarity	30071	MOSS	71200	International Consultants	20,000.00
				Ministry of Social Solidarity	30071	MOSS	71300	Local Consultants	13,000.00
			i i i i i i i i i i i i i i i i i i i	Ministry of Social Solidarity	30071	NOSS	71400	Contractual Services - Individ	8,000.00
				Ministry of Social Solidarity	30071	SSOM	73500	Reimbursement Costs	1,000.00
				Ministry of Social Solidarity	30071	SSOM	74500	Miscellaneous Expenses	6,494.69
				Ministry of Social Solidarity	30071	SSOM	75100	Facilities & Administration	1,456.31
	Promoting Awareness			Ministry of Social Solidarity	30071	MOSS	71300	Local Consultants	10,000.00
				Ministry of Social Solidarity	30071	MOSS	71400	Contractual Services - Individ	25,000.00
				Ministry of Social Solidarity	30071	MOSS	73500	Reimbursement Costs	800.00
			Second Salash	Ministry of Social Solidarity	30071	MOSS	74500	Miscellaneous Expenses	3,083.95
				Ministry of Social Solidarity	30071	MOSS	75100	Facilities & Administration	1,165.06
TOTAL									205,000.00
GRAND TOTAL	IA.								205,000.00



Egypt - Cairo

Report Date: 25/11/2009

Award Id: 00049918

Award Title: Supporting PWD Initiation Plan

Year: 2013

																													00061342 Supporting PWD		Project ID Expected Outputs
						Promoting Awareness							Incorporating the rights of P										Implementing pilot project						Formulating national action		Key Activities
													1/1/08																	Start E	Timeframe
-	_	-I	7	-1	-1	_		-1	-1	-1	-1	-1	31/12/13 1		~		-1	-1		-1	-1	-1			-J	ار-	ار-	اد	-	End	Ф
Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity	Ministry of Social Solidarity		Responsible Party					
30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	30071	04000	30071	30071	Fund	
MOSS	MOSS	MOSS	SSOM	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	SSOM	MOSS	MOSS	MOSS	MOSS	MOSS	MOSS	UNDP	MOSS	MOSS	Donor										
75100	74500	74100	73500	72700	71400	71300	75100	74500	73500	71600	71400	71300	71200	75100	74500	74100	73500	72700	72100	71600	71400	71300	71200	75100	73500	72700	71600	71400	71300		
Facilities & Administration	Miscellaneous Expenses	Professional Services	Reimbursement Costs	Hospitality/Catering	Contractual Services - Individ	Local Consultants	Facilities & Administration	Miscellaneous Expenses	Reimbursement Costs	Travel	Contractual Services - Individ	Local Consultants	International Consultants	Facilities & Administration	Miscellaneous Expenses	Professional Services	Reimbursement Costs	Hospitality/Catering	Contractual Services-Companie	Travel	Contractual Services - Individ	Local Consultants	International Consultants	Facilities & Administration	Reimbursement Costs	Hospitality/Catering	Travel	Contractual Services - Individ	Local Consultants	Budget Descr	Planned Budget
1,165.05	5,083.95	5,000.00	800,00	3,000.00	7,000.00	15,000,00	1.456.31	8,000.00	1,000.00	30,000.00	9,494.69	15,000.00	15,000.00	2,912.62	15,000.00	6,000.00	2,000.00	5,000.00	4,000.00	8,000,00	15,000.00	20,000.00	22,087.38	436.89	300.00	3,000.00	40,200,00	3,000.00	8,263.11	Amount US\$	



Egypt - Cairo

Report Date: 25/11/2009

Award Id: 00049918

Award Title: Supporting PWD Initiation Plan

r: 2013

			Project ID
			Project ID Expected Outputs
GRAND TOTAL	TOTAL		
TAL			Key Activities
		Start	Time
		Start End	Timeframe
			Responsible Party
24.70000000		Fund	
		Donor	
	The second secon	Budget Descr	Planned Budget
272,200.00	272,200.00	Amount US	